

Information under Section 4(1) (b) of RTI Act, 2005

		(Rs. in thousands only)	(Rs. in thousands only)	(Rs. in thousands only)
Sl.No.	Head of Accounts	Actual 2009-10	Actual 2010-11	BE 2011-12
	1	2	3	4
1	Salaries	30928	33007	29833
2	Wages	325	370	371
3	Overtime Allowance	755	842	887
4	Medical treatment	2673	2733	3869
5	TE(Local Tour)	0	0	0
6	Travel Expenses (Others)	2878	1570	3738
7	Advertising & Publicity	300	569	521
8	Office Expenses	6589	6538	7799
9	Information Technology	595	1313	836
10	Rents, Rates, Taxes	18758	14106	19523
11	Minor Works	0	2291	2020
12	Other Charges	0	0	0
	Grand Total	63801	63339	69397